

**Fiscal Year 2007**  
**- Active Contracts by Goal - Page 1**

| Contract # | Account Code | Contractor | Principal Investigator | Project Title/Description | Amount Awarded | FY06 Prior Year Expense | FY07 Qtr 1 Expense 12/31/06 | Balance Encumbered | Balance Available for Reallocation | Contract Term | Most Recent Rpt Date | Final Report Due Date | Annual Rpt Date Submitted |
|------------|--------------|------------|------------------------|---------------------------|----------------|-------------------------|-----------------------------|--------------------|------------------------------------|---------------|----------------------|-----------------------|---------------------------|
|------------|--------------|------------|------------------------|---------------------------|----------------|-------------------------|-----------------------------|--------------------|------------------------------------|---------------|----------------------|-----------------------|---------------------------|

**Goal 1 - Understand**

|          |           |                   |                 |   |         |        |        |        |  |                   |              |          |          |
|----------|-----------|-------------------|-----------------|---|---------|--------|--------|--------|--|-------------------|--------------|----------|----------|
| 05-10-16 | 720-11-00 | UAF               | Kelly           | Fellowship - "Identifying Past Habitat"                             | 24,947  | 23,691 | -      | 1,256  |  | 7/1/05-6/30/06    | AR 7/03/06   | 08/15/06 | 07/03/06 |
| 06-10-04 | 723-11-00 | UCLA              | J. McWilliams   | ROMS - AOOS   | 60,000  | -      | 45,282 | 14,718 |  | 1/1/06-12/31/06   | AR 2/5/07    | 02/15/07 | 02/05/07 |
| 06-10-05 | 724-11-00 | PWSSC             | R. Thorne       | Biological Monitoring of Zooplankton                                | 75,000  | 57,414 | 11,611 | 5,975  |  | 1/1/06-12/31/06   | AR 1/16/2007 | 02/15/07 | 01/16/07 |
| 06-10-06 | 725-11-00 | PWSSC             | M. Bishop       | Ecology of the Copper River Delta                                   | 40,000  | 39,754 | 246    | -      |  | 1/1/06-12/31/06   | 10/31/06     | 02/15/07 | 02/15/07 |
| 06-10-08 | 726-11-00 | Micro Specialties | R. Brown        | Starband Data Sites - Maintenance & Operations                      | 10,080  | 6,506  | -      | 3,574  |  | 1/1/06-12/31/06   | N/A          | N/A      | N/A      |
| 06-10-09 | 727-11-00 | PWSSC             | Belanger        | Observational Oceanography  | 135,000 | 84,105 | 40,015 | 10,880 |  | 1/1/06-12/31/06   | 08/31/06     | 02/15/07 | Not Due  |
| 06-10-11 | 728-11-00 | UofSAlabama       | S. Powers       | Ecology of the Copper River Delta                                   | 35,000  | 27,556 | 3,204  | 4,240  |  | 1/1/06-12/31/06   | 10/31/06     | 02/15/07 | Not Due  |
| 06-10-14 | 730-11-00 | USDA/NRCS         | Richard McClure | Installation of SNOTEL Equipment/NRSCS # 68-0150-5-006, Amendment 1 | 18,000  | 9,371  | -      | 8,629  |  | 10/1/05-9/30/06   | N/A          | N/A      | N/A      |
| 06-10-15 | 731-11-00 | NPRB              | Scott Johnson   | NPRB Partnership - Forage Fish Prince William Sound Nearshore       | 75,000  | 75,000 | -      | -      |  | 6/1/06-6/30/06    | Due          | NPRB     | Not Due  |
| 06-10-18 | 732-11-00 | UAF               | SB Kelley       | Fellowship - "Identifying Past Habitat"                             | 24,947  | -      | -      | 24,947 |  | 7/1/06-6/30/07    | 01/15/07     | 08/15/07 | Not Due  |
| 06-10-19 | 733-11-00 | UAA               | P. Olsson       | Regional Atmospheric Modeling                                       | 60,000  | -      | 14,515 | 45,485 |  | 07/01/06-06/30/07 | 01/19/07     | 08/15/07 | Not Due  |
| 06-10-20 | 734-11-00 | UAA               | P. Olsson       | PWSOS Data Management   | 40,000  | -      | -      | 40,000 |  | 07/01/06-06/30/07 | 01/19/07     | 08/15/07 | Not Due  |
| 07-10-01 | 703-11-00 | U. Of Miami/RSMAS | X. Wu           | Fellowship - "POMS"   | 25,000  | -      | -      | 25,000 |  | 10/1/06-9/30/07   | 01/25/07     | 11/15/07 | Not Due  |
| 07-10-06 | 704-11-00 | UCLA              | J. McWilliams   | ROMS - AOOS   | 60,000  | -      | -      | 60,000 |  | 1/1/07-12/31/07   | Not Due      | 02/15/08 | Not Due  |

**(Totals Goal 1)    682,974    323,397    114,873    244,704    0**

**Fiscal Year 2007**  
**- Active Contracts by Goal - Page 2**

| Contract # | Account Code | Contractor | Principal Investigator | Project Title/Description | Amount Awarded | FY06 Prior Year Expense | FY07 Qtr 1 Expense 12/31/06 | Balance Encumbered | Balance Available for Reallocation | Contract Term | Most Recent Rpt Date | Final Report Due Date | Annual Rpt Date Submitted |
|------------|--------------|------------|------------------------|---------------------------|----------------|-------------------------|-----------------------------|--------------------|------------------------------------|---------------|----------------------|-----------------------|---------------------------|
|------------|--------------|------------|------------------------|---------------------------|----------------|-------------------------|-----------------------------|--------------------|------------------------------------|---------------|----------------------|-----------------------|---------------------------|

**Goal 2 - Respond**

|                        |           |                       |           |   |                |               |              |               |          |                 |          |          |         |
|------------------------|-----------|-----------------------|-----------|---|----------------|---------------|--------------|---------------|----------|-----------------|----------|----------|---------|
| 05-10-17               | 840-11-00 | UAF                   | J. Alanko | Fellowship - "Surface Circulation in PWS" | 23,553         | 16,873        | -            | 6,680         |          | 7/1/05-6/30/06  | Delayed  | Delayed  | Not Due |
| 06-10-13               | 841-11-00 | UCSB                  | A. Keller | Oil Recovery in Cold Climates             | 81,626         | 22,481        | -            | 59,145        |          | 4/1/06-6/30/07  | 01/09/07 | 08/15/07 | Not Due |
| 07-10-03               | 801-11-00 | JIP (Joint Industry P | K. Walter | Joint Industry Partnership (JIP) - Travel | 20,000         | 1,394         | 1,394        | 18,606        |          | 10/1/06-9/30/07 | N/A      | N/A      | N/A     |
| <b>(Totals Goal 2)</b> |           |                       |           |   | <b>125,179</b> | <b>40,748</b> | <b>1,394</b> | <b>84,431</b> | <b>0</b> |                 |          |          |         |

**Goal 3 - Inform**

|                        |           |                  |              |   |                |               |               |               |          |                   |            |          |          |
|------------------------|-----------|------------------|--------------|---|----------------|---------------|---------------|---------------|----------|-------------------|------------|----------|----------|
| 05-10-14               | 907-11-00 | TERRAgraphic     | E. Cline     | Two Year Report                             | 10,000         | 4,275         | -             | 5,725         |          | 1/1/05 - 12/31/05 | N/A        | N/A      | N/A      |
| 05-10-15               | 908-11-00 | U. of Washington | C. Foster    | Fellowship - "Human Dietary Response"       | 25,000         | 24,901        | -             | 99            |          | 7/1/05-6/30/06    | AR 6/30/06 | 08/15/06 | 06/30/06 |
| 06-10-07               | 910-11-01 | E&E Solutions    | Gary Whitton | Webmaster Services                          | 5,000          | 3,214         | 270           | 1,516         |          | 1/1/06-12/31/06   | N/A        | N/A      | N/A      |
| 06-10-10               | 907-11-00 | TERRAgraphic     | E. Cline     | Two Year Report                             | 4,260          | 4,723         | -             | (463)         |          | 1/1/06-12/31/06   | N/A        | N/A      | N/A      |
| 06-10-16               | 912-11-00 | U. of Washington | C. Foster    | Fellowship - "Human Dietary Response"       | 25,000         | 4,550         | 5,513         | 14,937        |          | 7/01/06-6/30/07   | 01/31/07   | 08/15/07 | Not Due  |
| 07-10-02               | 913-11-00 | PWSSC            | N. Bird      | AOOS/OSRI Drifter Field Experiment Workshop | 3,500          | -             | 2,183         | 1,317         |          | 10/1/06-9/30/07   | N/A        | N/A      | N/A      |
| 07-10-04               | 901-11-00 | PWSSC            | R. Gates     | Science of the Sound                        | 58,000         | 29,916        | 29,916        | 28,084        |          | 10/1/06-9/30/07   | Due        | 11/15/07 | Not Due  |
| 07-10-05               | 902-11-00 | PWSSC            | R. Gates     | Scholarship & NOSB Sponsor                  | 2,000          | -             | -             | 2,000         |          | 10/1/06-9/30/07   | Due        | 11/15/07 | Not Due  |
| <b>(Totals Goal 3)</b> |           |                  |              |   | <b>132,760</b> | <b>71,579</b> | <b>37,883</b> | <b>53,214</b> | <b>0</b> |                   |            |          |          |

**Other Programs**

|                                |           |          |           |                            |                  |                |                |                |          |                 |     |     |     |
|--------------------------------|-----------|----------|-----------|----------------------------|------------------|----------------|----------------|----------------|----------|-----------------|-----|-----|-----|
| 07-10-00                       | 700-11-00 | OSRI RPM | K. Walter | OSRI Program Manager       | 135,048          | 86,770         | 20,946         | 114,102        |          | 10/1/05-9/30/06 | N/A | N/A | N/A |
| 07-10-00-a                     | 701-11-05 | OSRI S&T | N. Bird   | Science & Tech Comm Travel | 15,000           | 8,352          | 465            | 6,183          |          | 10/1/05-9/30/06 | N/A | N/A | N/A |
| <b>[Totals Other Programs]</b> |           |          |           |                            | <b>150,048</b>   | <b>95,122</b>  | <b>21,410</b>  | <b>120,286</b> | <b>0</b> |                 |     |     |     |
| <b>(Total all Goals)</b>       |           |          |           |                            | <b>1,090,961</b> | <b>530,846</b> | <b>175,560</b> | <b>502,635</b> | <b>-</b> |                 |     |     |     |