

Fiscal Year 2006 - Active Contracts by Goal - Page 1

Contract #	Account Code	Contractor	Principal Investigator	Project Title/Description	Amount Awarded	FY05 Prior Year Expense	FY06 Qtr 1 Expense 12/31/05	FY06 Qtr 2 Expense 3/31/06	FY06 Qtr 3 Expense 6/30/06	FY06 Qtr 4 Expense 9/30/06	FY06 Total Expense as of September 30, 2006	Balance Encumbered	Balance Available for Reallocation	Contract Term	Most Recent Rpt Date	Final/Annual Report Due Date	Annual Rpt Date Submitted	
Goal 1 - Understand																		
04-10-16	707-11-00	UAA	P. Olsson	Regional Atmospheric Modeling	123,797	108,252	15,538	-	-	-	15,538	7	7	7/1/04 - 9/30/05	11/09/05	08/15/05	08/12/05	
05-10-02	711-11-00	U. Calif, L.A.	J.C. McWilliams	Regional Ocean Model System - AOOS	60,000	30,771	-	-	29,187	-	29,187	42	42	10/1/04-3/31/06	04/25/06	12/15/05	11/14/05	
05-10-05	714-11-00	UAF	Steve Okkonen	Oceanographic Advisor	7,686	3,294	-	4,249	-	-	4,249	143	143	1/1/05-12/31/05	AR 1/10/2006	02/15/06	01/10/06	
05-10-05	714-11-00	PWSSC	S. Okkonen	Travel and Logistics	7,314	616	360	1,596	-	-	1,956	4,742	4,742	1/1/05-12/31/05	N/A	N/A	N/A	
05-10-06	715-11-00	PWSSC	Belanger/ Gay	Observational Oceanography	135,000	107,442	23,173	4,385	-	-	27,558	-	-	1/1/05-12/31/05	AR 3/8/2006	02/15/06	03/08/06	
05-10-07	716-11-00	PWSSC	R. Thorne	Biological Monitoring of Zooplankton	75,000	54,717	10,721	9,562	-	-	20,283	-	-	1/1/05-1/31/06	AR 1/24/2006	01/24/06	01/24/06	
05-10-08	717-11-00	PWSSC	M. Bishop	Ecology of the Copper River Delta	35,730	14,181	8,191	4,461	8,897	-	21,549	-	-	1/1/05-6/30/06	AR 3/9/06	02/15/06	03/09/06	
05-10-09	718-11-00	UofSAlabama	S. Powers	Ecology of the Copper River Delta	39,270	31,201	8,069	-	-	(962)	7,107	962	962	1/1/05-12/31/05	AR 3/9/06	02/15/06	03/09/06	
05-10-10	719-11-00	UAA	P. Olsson	PWSOS Data Management	40,000	10,169	6,720	11,908	-	11,203	29,831	-	-	1/1/05-06/30/06	8/30/2006	02/15/06	02/22/06	
05-10-16	720-11-00	UAF	Kelly	Fellowship - "Identifying Past Habitat"	24,947	6,799	-	4,152	6,323	6,416	16,892	1,256	-	7/1/05-6/30/06	AR 7/3/2006	08/15/06	07/03/06	
05-10-18	721-11-00	UAA	P. Olsson	Regional Atmospheric Modeling	60,000	-	-	26,875	30,418	2,707	60,000	-	-	8/1/05 - 06/30/06	08/30/06	02/15/05	05/11/06	
06-10-01	722-11-00	U. Of Miami/RSM	X. Wu	Fellowship - "POMS"	25,000	-	-	-	16,319	8,681	25,000	-	-	10/1/05-9/30/06	AR 10/31/2006	11/15/06	10/31/06	
06-10-04	723-11-00	UCLA	J. McWilliams	ROMS - AOOS	60,000	-	-	-	-	-	-	60,000	-	1/1/06-12/31/06	AR 2/5/07	02/15/07	02/05/07	
06-10-05	724-11-00	PWSSC	R. Thorne	Biological Monitoring of Zooplankton	75,000	-	-	5,015	32,254	20,146	57,414	17,586	-	1/1/06-12/31/06	AR 1/16/2007	02/15/07	01/16/07	
06-10-06	725-11-00	PWSSC	M. Bishop	Ecology of the Copper River Delta	40,000	-	-	-	28,150	11,605	39,754	246	-	1/1/06-12/31/06	10/31/06	02/15/07	Not Due	
06-10-08	726-11-00	Micro Specialties	R. Brown	Starband Data Sites - Maintenance & Operations	10,080	-	-	2,141	3,162	1,203	6,506	3,574	-	1/1/06-12/31/06	N/A	N/A	N/A	
06-10-09	727-11-00	PWSSC	Belanger	Observational Oceanography	135,000	-	-	24,646	33,626	25,833	84,105	50,895	-	1/1/06-12/31/06	08/31/06	02/15/07	Not Due	
06-10-11	728-11-00	UofSAlabama	S. Powers	Ecology of the Copper River Delta	35,000	-	-	-	-	27,556	27,556	7,444	-	1/1/06-12/31/06	10/31/06	Not Due	Not Due	
06-10-14	730-11-00	USDA/NRCS	Richard McClure	Installation of SNOTEL Equipment/NRSCS # 68-0150-5-006, Amendment 1	18,000	-	-	-	-	9,371	9,371	8,629	-	10/1/05-9/30/06	N/A	N/A	N/A	
06-10-15	731-11-00	NPRB	Scott Johnson	NPRB Partnership - Forage Fish Prince William Sound Nearshore	75,000	-	-	-	75,000	-	75,000	-	-	6/1/06-6/30/06	Not Due	NPRB	Not Due	
06-10-18	732-11-00	UAF	SB Kelley	Fellowship - "Identifying Past Habitat"	24,947	-	-	-	-	-	-	24,947	-	7/1/06-6/30/07	01/15/07	08/15/07	Not Due	
06-10-19	733-11-00	UAA	P. Olsson	Regional Atmospheric Modeling	60,000	-	-	-	-	-	-	60,000	-	07/01/06-06/30/07	01/19/07	08/15/07	Not Due	
06-10-20	734-11-00	UAA	P. Olsson	PWSOS Data Management	40,000	-	-	-	-	-	-	40,000	-	07/01/06-06/30/07	01/19/07	08/15/07	Not Due	
(Totals Goal 1)					1,206,771	367,442	72,773	98,989	263,335	123,759	558,856	280,473	5,896					

Fiscal Year 2006 - Active Contracts by Goal - Page 2

Contract #	Account Code	Contractor	Principal Investigator	Project Title/Description	Amount Awarded	FY05 Prior Year Expense	FY06 Qtr 1 Expense 12/31/05	FY06 Qtr 2 Expense 3/31/06	FY06 Qtr 3 Expense 6/30/06	FY06 Qtr 4 Expense 9/30/06	FY06 Total Expense as of September 30, 2006	Balance Encumbered	Balance Available for Reallocation	Contract Term	Most Recent Rpt Date	Final/Annual Report Due Date	Annual Rpt Date Submitted
Goal 2 - Respond																	
05-10-17	840-11-00	UAF	J. Alanko	Fellowship - "Surface Circulation in PWS"	23,553	6,442	-	4,651	4,319	1,462	10,431	6,680		7/1/05-6/30/06	Delayed	08/15/06	Not Due
06-10-13	841-11-00	UCSB	A. Keller	Oil Recovery in Cold Climates	81,626	-	-	-	-	22,481	22,481	59,145		4/1/06-6/30/07	01/09/07	08/15/07	Not Due
(Totals Goal 2)					1,803,351	6,442	0	4,651	4,319	23,943	32,912	65,825	0				

Goal 3 - Inform																	
05-10-12	905-11-00	Imaginarium	Erin Graves	Traveling Education Program	13,000	-	5,685	-	-	7,315	13,000	-		7/1/05-09/30/06	Fin 10/29/2006	02/15/06	10/29/06
05-10-13	906-11-00	E&E Solutions	Gary Whitton	Webmaster Services	5,000	3,130	805	1,065	-	-	1,870	-		1/1/05-03/31/06	N/A	N/A	N/A
05-10-14	907-11-00	TERRAgraphic	E. Cline	Two Year Report	10,000	-	-	-	4,275	-	4,275	5,725		1/1/05 - 12/31/05	N/A	N/A	N/A
05-10-15	908-11-00	U. of Washington	C. Foster	Fellowship - "Human Dietary Response"	25,000	-	7,961	-	16,939	-	24,901	99		7/1/05-6/30/06	AR 6/30/06	08/15/06	06/30/06
06-10-03	909-11-00	PWSSC	K. Alexander	Regional Outreach Education	18,000	-	3,111	6,908	4,973	3,008	18,000	-		10/1/05-9/30/06	AR 10/10/06	11/15/06	10/10/06
06-10-02	903-11-00	PWSSC	K. Alexander	Science of the Sound	40,000	-	9,978	18,134	11,888	-	40,000	-		10/1/05-9/30/06	AR 5/31/06	11/15/06	Fin 5/31/06
06-10-02	910-11-00	PWSSC	K. Alexander	Scholarship & NOSB Sponsor	2,000	-	-	1,000	1,000	-	2,000	-		10/1/05-9/30/06	AR 5/31/06	11/15/06	Fin 5/31/06
06-10-07	910-11-01	E&E Solutions	Gary Whitton	Webmaster Services	5,000	-	-	118	1,820	1,276	3,214	1,786		1/1/06-12/31/06	N/A	N/A	N/A
06-10-10	907-11-00	TERRAgraphic	E. Cline	Two Year Report	4,260	-	-	4,723	-	-	4,723	(463)		1/1/06-12/31/06	N/A	N/A	N/A
06-10-12	911-11-00	PWSSC	K. Alexander	Forest to the Sea - Summer Camp	15,000	-	-	-	11,044	3,956	15,000	-		4/1/06-9/30/06	AR 10/10/06	11/15/06	Fin 10/10/06
06-10-16	912-11-00	U. of Washington	C. Foster	Fellowship - "Human Dietary Response"	25,000	-	-	-	-	4,550	4,550	20,450		7/01/06-6/30/07	01/31/07	08/15/07	Not Due
(Totals Goal 3)					3,715,588	3,130	27,541	31,948	51,940	20,104	131,533	27,597	0				

Other Programs																	
06-10-17	702-11-00	F. Goetz	F. Goetz	White Paper on tracking and monitoring Marine	3,850	-	-	-	-	3,850	3,850	-		8/4/06-9/15/06	N/A	N/A	N/A
05-10-00	700-11-00	OSRI RPM	K. Walter	OSRI Program Manager	135,048	-	23,111	11,168	27,560	24,932	86,770	48,278		10/1/05-9/30/06	N/A	N/A	N/A
05-10-01	701-11-05	OSRI S&T	N. Bird	Science & Tech Comm Travel	15,000	-	-	2,663	3,385	2,303	8,352	6,649		10/1/05-9/30/06	N/A	N/A	N/A
(Totals Other Programs)					153,898	0	23,111	13,831	30,945	31,085	98,972	54,926	0				
(Total all Goals)					6,879,608	377,014	123,424	149,419	350,539	198,891	822,273	428,821	5,896				