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Contract #	Account Code	Contractor	Principal Investigator	Project Title/Description	Amount Awarded	FY05 Total Expense	FY06 Qtr 1 Expense 12/31/05	FY06 Qtr 2 Expense 3/31/06	FY06 Qtr 3 Expense 6/30/05	FY06 Total Expense as of June 30, 2006	Balance Encumbered	Balance Available for Reallocation	Contract Term	Most Recent Rpt Date	Final Report Due Date	Annual Rpt Date Submitted
Goal 1 - Understand																
04-10-16	707-11-00	UAA	P. Olsson	Regional Atmospheric Modeling	123,797	108,252	15,538	-	-	15,538	7	7	7/1/04 - 9/30/05	11/09/05	08/15/05	08/12/05
05-10-02	711-11-00	U. Calif. L.A.	J.C. McWilliams	Regional Ocean Model System - AOOS	60,000	30,771	-	-	29,187	29,187	42	42	10/1/04-3/31/06	04/25/06	12/15/05	11/14/05
05-10-03	712-11-00	USDA/NRCS	Richard McClure	Installation of SNOTEL Equipment/NRSCS # 68-0150-4-015	40,000	40,000	-	-	-	-	-	-	10/1/04-9/30/05	11/15/05	11/15/05	Due
05-10-05	714-11-00	UAF	Steve Okkonen	Oceanographic Advisor	7,686	3,294	-	4,249	-	4,249	143	143	1/1/05-12/31/05	01/10/06	02/15/06	01/10/06
05-10-05	714-11-00	PWSSC	S. Okkonen	Travel and Logistics	7,314	616	360	1,596	-	1,956	4,742	4,742	1/1/05-12/31/05	N/A	N/A	N/A
05-10-06	715-11-00	PWSSC	Belanger/ Gay	Observational Oceanography	135,000	107,442	23,173	4,385	-	27,558	-	-	1/1/05-12/31/05	03/08/06	02/15/06	03/08/06
05-10-07	716-11-00	PWSSC	R. Thorne	Biological Monitoring of Zooplankton	75,000	54,717	10,721	9,562	-	20,283	-	-	1/1/05-1/31/06	01/24/06	01/24/06	01/24/06
05-10-08	717-11-00	PWSSC	M. Bishop	Ecology of the Copper River Delta	35,730	14,181	8,191	4,461	8,897	21,549	-	-	1/1/05-6/30/06	05/01/06	02/15/06	03/09/06
05-10-09	718-11-00	UofSAlabama	S. Powers	Ecology of the Copper River Delta	39,270	31,201	8,069	-	-	8,069	-	-	1/1/05-12/31/05	05/01/06	02/15/06	02/15/06
05-10-10	719-11-00	UAA	P. Olsson	PWSOS Data Management	40,000	10,169	6,720	11,908	-	18,628	11,203	-	1/1/05-06/30/06	04/10/06	02/15/06	02/22/06
05-10-16	720-11-00	UAF	Kelly	Fellowship - "Identifying Past Habitat"	24,947	6,799	-	4,152	6,323	10,475	7,672	-	7/1/05-6/30/06	07/03/06	08/15/06	07/03/06
05-10-18	721-11-00	UAA	P. Olsson	Regional Atmospheric Modeling	60,000	-	-	26,875	30,418	57,293	2,707	-	8/1/05 - 06/30/06	05/11/06	02/15/05	05/11/06
06-10-01	722-11-00	U. Of Miami/RSMAS	X. Wu	Fellowship - "POMS"	25,000	-	-	-	16,319	16,319	8,681	-	10/1/05-9/30/06	07/28/06	11/15/06	Not Due
06-10-04	723-11-00	UCLA	J. McWilliams	ROMS - AOOS	60,000	-	-	-	-	-	60,000	-	1/1/06-12/31/06	04/25/06	02/15/07	Not Due
06-10-05	724-11-00	PWSSC	R. Thorne	Biological Monitoring of Zooplankton	75,000	-	-	5,015	32,254	37,269	37,731	-	1/1/06-12/31/06	07/24/06	02/15/07	Not Due
06-10-06	725-11-00	PWSSC	M. Bishop	Ecology of the Copper River Delta	40,000	-	-	-	28,150	28,150	11,850	-	1/1/06-12/31/06	07/27/06	02/15/07	Not Due
06-10-08	726-11-00	Micro Specialties	R. Brown	Starband Data Sites - Maintenance & Operations	10,080	-	-	2,141	3,162	5,303	4,777	-	1/1/06-12/31/06	Due	02/15/07	Not Due
06-10-09	727-11-00	PWSSC	Belanger	Observational Oceanography	135,000	-	-	24,646	33,626	58,272	76,728	-	1/1/06-12/31/06	05/02/06	02/15/07	Not Due
06-10-11	728-11-00	UofSAlabama	S. Powers	Ecology of the Copper River Delta	35,000	-	-	-	-	-	35,000	-	1/1/06-12/31/06	07/26/06	Not Due	Not Due
06-10-14	730-11-00	USDA/NRCS	Richard McClure	Installation of SNOTEL Equipment/NRSCS # 68-0150-5-006, Amendment 1	18,000	-	-	-	-	-	18,000	-	10/1/05-9/30/06	Due	11/15/06	Not Due
06-10-15	731-11-00	NPRB	Scott Johnson	NPRB Partnership - Forage Fish Prince William Sound Nearshore	75,000	-	-	-	75,000	75,000	-	-	6/1/06-6/30/06	Not Due	NPRB	Not Due
06-10-18	732-11-00	UAA	P. Olsson	Regional Atmospheric Modeling	60,000	-	-	-	-	-	60,000	-	07/01/06-06/30/07	Not Due	08/15/07	Not Due
06-10-19	733-11-00	UAA	P. Olsson	PWSOS Data Management	40,000	-	-	-	-	-	40,000	-	07/01/06-06/30/07	Not Due	08/15/07	Not Due
(Totals Goal 1)					1,221,824	407,442	72,773	98,989	263,335	435,097	379,285	4,934				
Goal 2 - Respond																
05-10-17	840-11-00	UAF	J. Alanko	Fellowship - "Surface Circulation in PWS"	23,553	-	-	4,651	4,319	8,969	8,142	-	7/1/05-6/30/06	Delayed	08/15/06	Not Due
06-10-13	841-11-00	UCSB	A. Keller	Oil Recovery in Cold Climates	81,626	-	-	-	-	-	81,626	-	4/1/06-6/30/07	Due	08/15/07	Not Due
(Totals Goal 2)					105,179	0	0	4,651	4,319	8,969	89,768	0				

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Goal 3 - Inform

05-10-12	905-11-00	Imaginarium	Erin Graves	Traveling Education Program	13,000	5,685	5,685	-	-	5,685	7,315		7/1/05-09/30/06	10/06/05	02/15/06	Due
05-10-13	906-11-00	E&E Solutions	Gary Whitton	Webmaster Services	5,000	3,130	805	1,065	-	1,870	-		1/1/05-03/31/06	N/A	N/A	N/A
05-10-14	907-11-00	TERRAgraphic	E. Cline	Two Year Report	10,000	-	-	-	7,933	7,933	2,067		1/1/05 - 12/31/05	N/A	N/A	N/A
05-10-15	908-11-00	U. of Washington	C. Foster	Fellowship - "Human Dietary Response"	25,000	7,961	7,961	-	16,939	24,901	99		7/1/05-6/30/06	07/31/06	08/15/06	06/30/06
06-10-02	903-11-00	PWSSC	K. Alexander	Science of the Sound	40,000	-	9,978	18,134	11,888	40,000	-		10/1/05-9/30/06	04/26/06	11/15/06	Not Due
06-10-02	910-11-00	PWSSC	K. Alexander	Scholarship & NOSB Sponsor	2,000	-	-	1,000	1,000	2,000	-		10/1/05-9/30/06	04/26/06	11/15/06	Due
06-10-03	909-11-00	PWSSC	K. Alexander	Regional Outreach Education	18,000	-	3,111	6,908	4,973	14,993	3,008		10/1/05-9/30/06	04/26/06	11/15/06	Not Due
06-10-07	910-11-01	E&E Solutions	Gary Whitton	Webmaster Services	5,000	-	-	118	1,820	1,938	3,062		1/1/06-12/31/06	N/A	02/15/07	Not Due
06-10-10	907-11-00	TERRAgraphic	E. Cline	Two Year Report	4,260	-	-	1,065	-	1,065	3,195		1/1/06-12/31/06	N/A	N/A	N/A
06-10-12	911-11-00	PWSSC	K. Alexander	Forest to the Sea - Summer Camp	15,000	-	-	-	11,044	11,044	3,956		4/1/06-9/30/06	Due	11/15/06	Not Due
06-10-16	912-11-00	U. of Washington	C. Foster	Fellowship - "Human Dietary Response"	25,000	-	-	-	-	-	25,000		7/01/06 - 6/30/07	Not Due	08/15/07	Not Due
(Totals Goal 3)					162,260	16,777	27,541	28,290	55,598	111,429	47,701					0

Other Programs

05-10-00	700-11-00	OSRI RPM	K. Walter	OSRI Program Manager	135,048	23,111	23,111	11,168	27,560	61,839	73,209		10/1/05-9/30/06	N/A	N/A	N/A
05-10-01	701-11-05	OSRI S&T	N. Bird	Science & Tech Comm Travel	15,000	-	-	2,663	3,385	6,048	8,952		10/1/05-9/30/06	N/A	N/A	N/A
06-10-17	702-11-00	F. Goetz	F. Goetz	White Paper on tracking and monitoring Marine Organisms in PWS/CRD	3,850	-	-	-	-	-	3,850		8/4/06-9/15/06	Not Due	08/15/07	Not Due
[Totals Other Programs]					153,898	23,111	23,111	13,831	30,945	67,887	86,011					0
(Total all Goals)					1,643,161	447,329	123,424	145,761	354,197	623,382	602,765					4,934