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Contract #	Contractor	Principal Investigator	Project Title/Description	Amount Awarded	FY05 Total Expense	FY06 Qtr 1 Expense 12/31/04	FY06 Qtr 2 Expense 3/31/05	FY06 Total Expense as of Jan. 31, 2006	Balance Encumbered	Balance Available for Reallocation	Contract Term	Most Recent Qtr Rpt Date	Final Report Due Date	Annual Rpt Date Submitted
Goal 1 - Understand														
04-10-16	UAA	P. Olsson	Regional Atmospheric Modeling	123,797	108,252	13,495	2,050	15,545	0		7/1/04 - 9/30/05	11/09/05	08/15/05	08/12/05
05-10-02	U. Calif, L.A.	J.C. McWilliams	Regional Ocean Model System - AOOS	60,000	30,771	-	-	-	29,229		10/1/04-3/31/06	01/30/06	05/15/06	11/14/05
05-10-05	UAF	Steve Okkonen	Oceanographic Advisor	7,686	3,294	-	4,249	4,249	143		1/1/05-12/31/05	01/10/06	02/15/06	Due
05-10-05	PWSSC	Okkonen/ PWSS	Travel and Logistics	7,314	616	360	826	1,186	5,513		1/1/05-12/31/05	N/A	N/A	N/A
05-10-06	PWSSC	Belanger/ Gay	Observational Oceanography	135,000	107,442	23,173	4,385	27,558	0		1/1/05-12/31/05	Due	02/15/06	Exp 3/13/06
05-10-07	PWSSC	R. Thorne	Biological Monitoring of Zooplankton	75,000	54,717	10,721	6,868	17,589	2,694		1/1/05-1/31/06	01/24/06	01/24/06	01/24/06
05-10-08	PWSSC	M. Bishop	Ecology of the Copper River Delta	35,730	14,181	8,191	-	8,191	13,357		1/1/05-6/30/06	10/31/05	02/15/06	Exp 3/13/06
05-10-09	UofSAlabama	S. Powers	Ecology of the Copper River Delta	39,270	31,201	8,069	-	8,069	-		1/1/05-12/31/05	10/31/05	02/15/06	Exp 3/13/06
05-10-10	UAA	P. Olsson	PWSOS Data/Archive Services	40,000	10,169	6,720	-	6,720	23,111		1/1/05-12/31/05	02/22/06	02/15/06	02/22/06
05-10-16	UAF	Kelly	Fellowship - "Identifying Past Habitat"	24,947	6,799	-	4,152	4,152	13,995		7/1/05-6/30/06	Due	08/15/06	Not Due
05-10-18	UAA	P. Olsson	Regional Atmospheric Modeling	60,000	-	-	8,845	8,845	51,155		8/1/05 - 12/31/05	02/22/06	02/15/05	Due
06-10-01	U. Of Miami/RSMAS	X. Wu	Fellowship - "POMS"	25,000	-	-	-	-	25,000		10/1/05-9/30/06	12/29/05	11/15/06	Not Due
06-10-04	UCLA	J. McWilliams	ROMS - AOOS	60,000	-	-	-	-	60,000		1/1/06-12/31/06	Not Due	02/15/07	Not Due
06-10-09	PWSSC	Belanger	Observational Oceanography	135,000	-	-	4,620	4,620	130,380		1/1/06-12/31/06	Not Due	02/15/07	Not Due
(Totals Goal 1)				<u>828,744</u>	<u>367,442</u>	<u>70,729</u>	<u>35,996</u>	<u>106,725</u>	<u>354,577</u>					
Goal 2 - Respond														
05-10-17	UAF	J. Alanko	Fellowship - "Surface Circulation in PWS"	23,553	6,442	-	4,651	4,651	12,460		7/1/05-6/30/06	01/30/06	08/15/06	Not Due
(Totals Goal 2)				<u>23,553</u>	<u>6,442</u>	<u>-</u>	<u>4,651</u>	<u>4,651</u>	<u>12,460</u>					
Goal 3 - Inform														
05-10-12	Imaginarium	Erin Graves	Traveling Education Program	13,000	-	5,685	-	5,685	7,315		7/1/05-12/31/05	10/06/05	02/15/06	Due
05-10-13	E&E Solutions	Gary Whitton	Webmaster Services	5,000	3,130	805	198	1,003	868		1/1/05-03/31/06	N/A	02/15/06	N/A
05-10-15	U. of Washington	C. Foster	Fellowship - "Human Dietary Response"	25,000	-	7,961	-	7,961	17,039		7/1/05-6/30/06	12/19/05	08/15/06	Not Due
06-10-02	PWSSC	K. Alexander	Science of the Sound	40,000	-	9,978	6,402	16,380	23,620		10/1/05-9/30/06	01/30/06	11/15/06	Not Due
06-10-03	PWSSC	K. Alexander	Regional Outreach Education	18,000	-	3,111	1,416	4,527	13,473		10/1/05-9/30/06	01/30/06	11/15/06	Not Due
(Totals Goal 3)				<u>101,000</u>	<u>3,130</u>	<u>27,541</u>	<u>8,016</u>	<u>35,556</u>	<u>62,314</u>					
(Total all Goals)				<u>953,297</u>	<u>377,014</u>	<u>98,270</u>	<u>48,662</u>	<u>146,932</u>	<u>429,351</u>	<u>-</u>				